


Date: December 11, 2012

To: Mayor Walter B. Duke, III
Vice Mayor Albert C. Jones
Commissioner Chickie Brandimarte
Commissioner Patricia Flury
Commissioner Bobbie H. Grace

From: Robert Baldwin, City Manager 

RE: Oasis Program

In 2010 the City Commission, as part of a city-wide crime prevention initiative, approved our Oasis Program. The first Oasis (I) project was SW 3rd Avenue (see attached memoranda). That project has been well received by the residents.

Additionally, the Commission approved two CRA projects in the near Southwest (SW 2nd Avenue) and Northwest (Sun Garden Isles). These neighborhood improvements are substantially complete and contribute to improvement of our neighborhoods.

The City Commission budgeted additional funds for the Oasis Program. The additional amounts were budgeted/available as follows:

- FY11/12 (carried forward) \$ 108,000
- FY12/13 \$ 175,000
- CDBG 39 Year \$ 199,792

The following Oasis projects are proposed:

- Oasis II - SW 28th Terrace, section of road south of Griffin Road to PJ Meli Park entrance.
- Oasis III - SW 24th Avenue, two blocks south of Griffin Road.
- Oasis IV - SE 2nd Street, two block section east of Federal Highway to SE 3rd Street at Meadowbrook.

Additionally, money will be available in FY13/14 for two more projects.

- FY13/14 (Manager Proposed) \$175,000
- CDBG Year 39 \$145,000

We have not formalized our specific recommendations, but will ensure Northeast Dania Beach will be included for a project in FY13/14.

Students at Florida Atlantic University are currently designing the various projects. When finished, we will meet with residents to seek their input, make modifications and issue bids for this year's projects. We feel Oasis projects II, III, & IV can be finished within the year.

Commission direction is requested.

RB/CL

Attachments (4)

Oasis Program

FY 2010- 2011

			Project Cost		Proposed Budget
Oasis - Pilot	SW 3rd Avenue	\$	185,283	\$	204,600

FY 2012 -13

			Estimated Costs		Budget
Oasis - II	SW 28 Terrace	\$	189,000	\$	199,792
Oasis - III	SW 24 Avenue	\$	183,216	\$	175,000
Oasis - III	<u>SE 2nd Avenue</u>	\$	<u>85,000</u>	\$	<u>108,000</u>
Total		\$	268,216	\$	283,000

FY 2013-14

			<u>Estimated Cost</u>		<u>Funding Source</u>
Oasis - V	NE Area	\$	145,000		CDBG 39 Year
Oasis - VI	Unknown	\$	175,000		manager's proposal

Date: November 3, 2010

To: Mayor C. W. McElyea
Vice Mayor Anne Castro
Commissioner Bob Anton
Commissioner Walter B. Duke III
Commissioner Bobbie Grace

From: Robert Baldwin, City Manager 

Re: Oasis Program Project Approval

Last year, the City Commission conceptually approved our Oasis Program as a crime prevention initiative. Based on the "Broken Windows" theory, the Oasis Program is designed to reduce crime through creation of environmental improvements in neighborhoods (see my attached memorandum of March 23, 2010). The Commission agreed to locate the program in the area of SW 3rd Ave. from Dixie Highway to Sheridan and directed staff to design the recommended project, meet with residents and civic associations, and bring back a recommendation for your approval.

Since last spring, I have met with most property owners along SW 3rd Ave., civic associations, and concerned citizens. The plan was amended to address their concerns. The speed tables we had originally proposed have been removed at the request of several of the residents, as they felt they were unnecessary. We have replaced the speed tables with decorative pavement treatment.

The project includes decorative signage and poles, decorative pavement treatment, curbing, sidewalk improvements, solar street lighting, and landscaping. Because we have available solar lights from the Energy Efficiency Community Block Grant, we estimate the additional cost of the City project at \$179,600 (spreadsheet attached). Funding will come from CTPED Study Neighborhood Improvement Program, Account # 301-4101-541-63-10 (balance \$666,578).

After the project is completed, we will ascertain the cost of any additional funding for other aspects of the program including volunteerism, private property assistance, etc., and we can bring back additional information at that time for your consideration.

We recommend the attached Oasis Project for funding.

OASIS Project Cost Estimates

Item (installed)	Qty	Unit Cost	Total Cost
"Oasis" Street Signs	5 ea	\$ 250	\$ 1,250
Alley Stop Signs	18 ea	\$ 150	\$ 2,700
Other Signs	10 ea	\$ 150	\$ 1,500
Decorative Sign Poles	8 ea	\$ 1,250	\$ 10,000
Base/Subbase	500 Tn	\$ 10	\$ 5,000
Pavers	5000 SF	\$ 20	\$ 100,000
Stamped Asphalt Crosswalk	800 SF	\$ 13	\$ 10,000
Type F Curb	250 LF	\$ 15	\$ 3,750
Valley Curb	800 LF	\$ 12	\$ 9,600
10 ft Trees	12 ea	\$ 250	\$ 3,000
12 bushes	10 ea	\$ 100	\$ 1,000
Sod, etc	1 LS	\$ 5,000	\$ 5,000
Driveways	2 ea	\$ 5,000	\$ 10,000
5 ft Sidewalk	400 LF	\$ 17	\$ 6,800
Contingency			\$ 10,000
			<u>\$ 179,600</u>
Solar Lights with Poles	22 ea	\$ 5,000	\$ 110,000
		Net Add	<u>\$ 110,000</u>

Date: August 2, 2010

To: Mayor C. W. McElyea
Vice Mayor Anne Castro
Commissioner Bob Anton
Commissioner Walter B. Duke III
Commissioner Bobbi Grace

From: Robert Baldwin, City Manager 

Re: Oasis Project Input

As I reported at the last Commission Meeting, I have personally and individually met with most property owner along Southwest 3rd Ave., the Commission-approved location for our Oasis Project. Each has indicated support for the project. I would like to proceed with more general public review for input prior to bringing the project to the Commission for consideration.

Please advise with what group or groups you feel I should try to meet for input before I bring it to you.

Commission direction is requested.

OASIS

Date: March 23, 2010

To: Mayor Anne Castro
Vice Mayor C. W. McElyea
Commissioner Bob Anton
Commissioner Walter B. Duke III

From: Robert Baldwin, City Manager

Re: Oasis Program

The City Commission requested the City Manager to set up a Crime Task Force to address some of the crime concerns of the residents. In the course of our meetings, we decided to request the City Commission approve a trial program that we feel will have a positive effect.

The Broward Sheriff's Office is working hard to respond to crime, but as you know, the causes for residential crime that lead to police action are more commonly the condition of neighborhoods and the quality of the living environment. Improving neighborhoods and surrounding areas has a long-range impact on reducing neighborhood crime. As part of our recommendations to the Commission, we are recommending a program to improve neighborhoods.

The Oasis Program we are proposing is, in part, directly related to the "Broken Windows" theory that has proved itself over the past 28 years. The theory states that if low-level crime and anti-social behavior is deterred, major crime will be prevented. Beyond that we feel by concentrating attention on improving a manageable area of a neighborhood that is experiencing chronic problems, the entire neighborhood should improve and a reduction in crime will result. The Oasis area we target, will receive increased attention from the City including:

- 1) Improvements to private property through volunteerism and limited funding opportunities
- 2) Increased voluntary code compliance and building department review
- 3) Improvements to public landscaping, street lighting, and streetscape
- 4) Signage and boundary setting
- 5) Possible changes in vehicular and pedestrian traffic patterns
- 6) Increased citizen involvement and cooperation
- 7) Increased Law Enforcement attention as necessary

In trying to identify an area for our initial Oasis Program, we hoped to identify an area with chronic residential crime concerns that was manageable. Code Compliance and the Broward Sheriff's Office agreed that S. W. 3rd Ave. from Dixie Highway to Sheridan would be a strong candidate for our first Oasis area. Hopefully, if successful, we can expand the program to other areas of the City in the future.

We are recommending the Commission give staff conceptual approval to work with the residents of the proposed area to formulate a detailed program for future City Commission approval and implementation.